

CERTIFICATE

State of Kansas
Special District

2014

To the Clerk of Saline County, State of Kansas

We, the undersigned, officers of

Rose Hill-Bridgeport Cemetery District # 3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330 (a)	6	4,000	2,947	1.416 •
Debt Service	10-113				
Totals	xxxxxxxxxx		4,000	2,947	
Budget Summary	7	Is a Resolution required?	No		County Clerk's Use Only
Neighborhood Revitalization Rebate					2,082,045
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Saline County Clerk

Address:

PO Box 5040
Salina, KS 67402

Email:

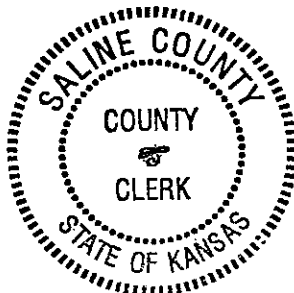
jamie.robertson@saline.org

Mark Nelson
Theodore Ostberg
Ken Borman
Charles Peterson

Attest: October 24 2013

Donald R. Merriam
County Clerk

CAROL BERQUIST, THE FIFTH MEMBER
Governing Body
DIED RECENTLY AND THE VACANCY HAS NOT
BEEN FILLED



Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>3,097</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>3,097</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	0
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	55,195
5b. Personal Property 2012	- _____	43,098
5c. Increase in Personal Property (5a minus 5b)	+ _____	12,097
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	12,097
8. Total Estimated Valuation July, 1,2013	_____	2,071,766
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	2,059,669
10. Factor for Increase (7 divided by 9)	_____	0.00587
11. Amount of Increase (10 times 3)	+ \$	<u>18</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>3,115</u>
13. Debt Service Levy in this 2014 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>3,115</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

Rose Hill-Bridgeport Cemetery District # 3
Saline County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	3,097	200	9	16
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	3,097	200	9	16

County Treas MVT Estimate

200

County Treas RVT Estimate

9

County Treas 16/20 M Vehicle Tax Estimate

16

MVT Factor 0.06458

RVT Factor 0.00291

16/20M Factor 0.00517

2014

Rose Hill-Bridgeport Cemetery District # 3
Saline County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
NONE					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Rose Hill-Bridgeport Cemetery District # 3
Saline County

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
NONE							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2014

[illegible]

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, SALINE COUNTY, ss:

Cynthia L. Opat, being first duly sworn,
Deposes and says: That *Jack Krue* is
General Manager of

The Gypsum Advocate

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Saline County, Kansas, with a general paid circulation on a yearly basis in Saline County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Gypsum, in said County, as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive weeks, the first publication thereof being made as aforesaid on the 25 day of July, 2013, with subsequent publications being made on the following dates:

....., 20....., 20.....
....., 20....., 20.....
....., 20....., 20.....

Scribed and sworn to before me this 25 day
of July, 2013

Cynthia L. Opat Notary Public

My commission expires May 23, 2015

Printer's fee \$ 91.00

Additional copies \$.....



(First Published in the Gypsum Advocate, July 25, 2013-15)
NOTICE OF BUDGET HEARING

The governing body of Rose Hill-BrIDGEPORT Cemetery District #3, Saline County will meet on the August 6, 2013 at 8:00 p.m. at Chester Peterson Res. - 12052 S. Halsied Rd., Lindsborg, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Chester Peterson Residence, and will be available at this hearing.

Proposed Budget 2014 Expenditures and the Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

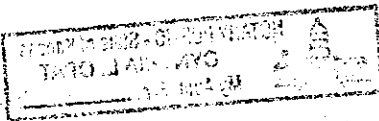
	Prior Year Actual 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Fund			
General	Expenditures 3,158	Rate* 1.401	Expenditures 4,000
Totals	3,158	1.401	4,000
Less: Transfers	0		0
Net Expenditure	3,158		4,000
Total Tax Levied	2,789		3,097
Assessed Valuation	1,991,417		2,047,633
Tax Rates are expressed in mills.			2,071,766
Chester Peterson, Clerk			

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**Affidavit of Publication
The Gypsum Advocate**

David Budget Com Dist
Notice of Budget Hearing

Filed this *25* day of *July*, 20*13*



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State of Kansas
Special District

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Rose Hill-Bridgeport Cemetery District # 3
Saline County

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BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	3,158	1.401	4,000	1.513	4,000	2,947	1.422
Totals	3,158	1.401	4,000	1.513	4,000	2,947	1.422
Less: Transfers	0		0		0		
Net Expenditures	3,158		4,000		4,000		
Total Tax Levied	2,789		3,097		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,991,417		2,047,633		2,071,766		

*Tax rates are expressed in mills.

Chester Peterson

Clerk

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